

July 31, 2013

Ms. Miranda Paster, Acting Chief Administrative Services Division Office of the City Clerk 200 North Spring St. Room 224 Los Angeles, CA 90012

Subject: East Hollywood BID 2nd Quarter Report

Dear Miranda:

Attached please find the quarterly report for the East Hollywood BID for the 2nd Quarter of 2013. Below, I have included a table with the information about expenditures for the BID in the 2nd Quarter, and a copy of the June financial statement. A copy of our quarterly newsletter will be sent out under separate cover.

Activities for the 2<sup>nd</sup> quarter included regularly scheduled monthly meeting of the Board of Governors in April and May. The Board continued its website design process and hopes to launch by the end of the year. Additionally, the Board continued planning efforts for the grant awarded during the Metro Call for Projects, to fund street medians along Vermont Avenue in hopes of calming traffic and enhancing the pedestrian experience in this highly traveled area of the city. The Vermont corridor is home to several major institutions including the Braille Institute, LA City College, Kaiser Permanente, and Children's Hospital all of which would benefit from the pedestrian safety enhancements proposed by the BID.

The BID has also continued its efforts to improve the streetscape along the Vermont Corridor with the continuation of its tree planting and maintenance program which began at the end of 2011. The BID Board received a tree planting grant from Invest From the Ground Up (IFGU). In conjunction with IFGU, the LA Million Trees Program, and the LA Beautification Team, the EHBID completed its 2nd phase of tree planting along Vermont Ave. To date the BID has planted over 125 trees along Vermont Ave. The BID has assumed responsibility for the watering and general upkeep of all of the trees that have been planted. The Board additionally appointed new Board members James Underdown, Center for Inquiry; Karreno Alexanyan, Representative for Property Owner Larry Worchell; and David Devine, Property Owner.

A report on specific budget line expenditures follows:

## **Budget Line Item #1 – Streetscape**

The cleaning/beautification contract with HBT calls for \$5900 in regular monthly expenses of which approximately \$2,065 (35%) goes towards streetscape expenses including tree pruning.

\$8,152 in expenditures were made in this category for the second quarter. This included \$2015 towards a June 2012 bill which was sent late by our cleaning contractors.

# **Budget Line Item #2 - Maintenance**

The BID incurred expenses of \$8,330 for tree watering and maintenance services within the BID. Additionally, the cleaning/beautification contract with HBT calls for \$5900 in regular monthly expenses of which approximately \$3,835 (65%) goes towards Maintenance. \$15,139 in expenditures were made towards the BID's monthly maintenance for the second quarter. This included \$3744 towards a June 2012 bill which was sent late by our cleaning contractors.

### Budget Line Item #3 – Administration and Advocacy

Administrative expenditures of \$18,750 were made in the 2<sup>nd</sup> Quarter to the Hollywood Chamber for services related to the BID's administration. This included past due payments for services in the 3<sup>rd</sup> and 4<sup>th</sup> quarter of 2012. An expenditure of \$2000 was also made to Wildan Financial for preparation of the BID's annual county assessments.

### **Budget Line Item #4 – Marketing and Promotion**

A total of \$600 was expended in this category during the quarter for services related to the creation of the East Hollywood BID Website.

### Budget Line Item #5 - Contingency

No funds were expended in this category during the quarter.

We continue to believe that things are progressing well with the East Hollywood Business Improvement District, and the Board remains enthusiastic about what they are able to accomplish.

Sincerely,

Nicole Shahenian Executive Director

East Hollywood Business Improvement District

# East Hollywood Business Improvement District FY 2013 Budget - 2nd Quarter

Assessments \$204,300.44  Assessments \$49,000.00  Assessments \$49,000.00  Assessments \$253,300  Expenditures \$105,591.00  Expenditures \$253,300  Sept. 70 \$8,170  Sept. 70 \$8,152  Sept. 70 \$20,400  Sept. 70 \$20,400  Sept. 70 \$105,591  Sept. 70	\$49,000 in carryover funds from 2012   \$106,300.44     \$49,000 in carryover funds from 2012   \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44     \$106,300.44	Revenue	FY 2013	Committed	1st Quarter	2nd Quarter	3rd Quarter	4th quarter	Estimated Unallocated Total	Year to Date
Assessments         \$253,300         \$8,170         \$8,152         \$16,3           Expenditures         \$105,591.00         \$81,170         \$8,152         \$16,3           enemoe (31%)         \$105,591.00         \$23,469         \$51,6           enemoe (31%)         \$82,333.00         \$20,174.00         \$20,750         \$50,750           sing (11%)         \$22,473.00         \$0.00         \$60         \$60         \$60           sing (11%)         \$6,129.00         \$0         \$36,751         \$0         \$60         \$60           sing (11%)         \$6,129.00         \$0         \$36,313         \$52,971         \$0         \$60         \$60           sing (11%)         \$253,300 in carryover funds from 2012         \$0         \$36,313         \$52,971         \$0         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60         \$60	Assessments \$253,300  Expenditures  Expendit	Parcel Assesments	\$204,300.44				,			
Expenditures   \$253,300	Expenditures   \$253,300   \$105,591.00   \$81,170   \$81,152   \$16,390   \$105,591.00   \$22,469   \$105,591.00   \$105,591.00   \$228,143.00   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750   \$20,750	Carry Over	\$49,000.00							
Expenditures         \$8,170         \$8,152         \$16,346         \$16,346         \$16,346         \$16,346         \$16,346         \$16,346         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000         \$16,000	Expenditures   Stock	Total Assessments	\$253,300							
Secape/Landscape (37%)   \$105,591.00   \$81,170   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,152   \$81,1	Secondarie   Sec	Expenditures								400
enance (31%) \$82,333.00   \$28,143.00   \$23,469   \$51,6    stration and Advocacy (18%) \$36,774.00   \$0.00   \$20,750   \$50.7    string (11%) \$22,473.00   \$6,129.00   \$6,00   \$6,00   \$6,00   \$6,00    string (11%) \$6,129.00   \$6,129.00   \$6,129.00   \$6,129.00   \$6,129.00    \$2012 Committed Funds   \$253,300   \$0   \$36,313   \$52,971   \$0   \$0   \$89,2    string (11%) \$6,129.00   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000	enance (31%)         \$82,333.00         \$28,143.00         \$23,469         \$51,6           stration and Advocacy (18%)         \$36,774.00         \$0.00         \$20,750         \$20,7           string (11%)         \$22,473.00         \$0.00         \$60.00         \$60.0         \$60.0           ngency (3%)         \$6,129.00         \$0         \$36,313         \$52,971         \$0         \$6           2012 Committed Funds         2012 Committed Funds           2012 Committed Funds           10 carryover funds from 2012           intenance: \$19,000 in carryover funds from 2012	Streetscape/Landscape (37%)	\$105,591.00		\$8,170					\$16,322
string (11%)         \$36,774.00         \$0.00         \$20,750         \$600         \$20,750         \$600         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750         \$60,750 <t< td=""><td>stration and Advocacy (18%)         \$36,774.00         \$0.00         \$20,750         \$600         \$20,750         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$889,2         \$600         \$889,2         \$889,2         \$600         \$800         \$889,2         \$889,2         \$600         \$800         \$889,2         \$889,2         \$600         \$800         \$800,0         \$889,2         \$889,2         \$800         \$800         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$80</td><td>Maintenance (31%)</td><td>\$82,333.00</td><td></td><td>\$28,143.00</td><td>\$23,469</td><td></td><td>3</td><td></td><td>\$51,612</td></t<>	stration and Advocacy (18%)         \$36,774.00         \$0.00         \$20,750         \$600         \$20,750         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$889,2         \$600         \$889,2         \$889,2         \$600         \$800         \$889,2         \$889,2         \$600         \$800         \$889,2         \$889,2         \$600         \$800         \$800,0         \$889,2         \$889,2         \$800         \$800         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$800,0         \$80	Maintenance (31%)	\$82,333.00		\$28,143.00	\$23,469		3		\$51,612
eiting (11%)         \$22,473.00         \$0.00         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$600         \$800         \$89,20         \$89,20         \$89,20         \$80,20         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800         \$800 <t< td=""><td>seting (11%)         \$22,473.00         \$0.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         <t< td=""><td>Adminstration and Advocacy (18%)</td><td>\$36,774.00</td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td>\$20,750</td></t<></td></t<>	seting (11%)         \$22,473.00         \$0.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00         \$60.00 <t< td=""><td>Adminstration and Advocacy (18%)</td><td>\$36,774.00</td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td>\$20,750</td></t<>	Adminstration and Advocacy (18%)	\$36,774.00		\$0.00					\$20,750
### Sec. 129.00 ### Sec. 120.00 ### Sec. 120.0	### Section   \$6,129.00   \$6,129.00   \$0   \$0   \$0   \$89,2    ### Section   \$6,129.00   \$0   \$36,313   \$52,971   \$0   \$0   \$89,2    ### Section   \$0.000 in carryover funds from 2012   \$0.000 in carryover funds   \$0.000 i	Marketing (11%)	\$22,473.00		\$0.00					\$600
2012 Committed Funds       \$253,300       \$0       \$36,313       \$52,971       \$0       \$0       \$0         etscape: Includes \$30,000 in carryover funds from 2012         intenance: \$19,000 in carryover funds from 2012       \$0       \$52,971       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0	2012 Committed Funds etscape: Includes \$30,000 in carryover funds from 2012 intenance: \$19,000 in carryover funds from 2012 ince: \$19,000 in carryover fun	Contingency (3%)	\$6,129.00		\$					0\$
* Streetscape: Includes \$30,000 in carryover funds from 2012  * Maintenance: \$19,000 in carryover funds from 2012 ance: \$19,000 in carryover funds	* Streetscape: Includes \$30,000 in carryover funds from 2012  * Maintenance: \$19,000 in carryover funds from 2012 ance: \$19,000 in carryover funds	Total	\$253,300	0\$	\$36,313	\$52,971	0\$			
* Streetscape: Includes \$30,000 in carryover funds from 2012  * Maintenance: \$19,000 in carryover funds from 2012 ance: \$19,000 in carryover funds	* Streetscape: Includes \$30,000 in carryover funds from 2012  * Maintenance: \$19,000 in carryover funds from 2012 ance: \$19,000 in carryover funds	2012 Committed Funds								
* Maintenance: \$19,000 in carryover funds from 2012 ance: \$19,000 in carryover funds	* Maintenance: \$19,000 in carryover funds from 2012 ance: \$19,000 in carryover funds	* Streetscape: Includes \$30,000 in car	ryover funds from							
		* Maintenance: \$19,000 in carryover f	unds from 2012	ance: \$19,000 in	carryover funds					